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<table>
<thead>
<tr>
<th>Acronym</th>
<th>Definition</th>
</tr>
</thead>
<tbody>
<tr>
<td>AGYW</td>
<td>Adolescent Girls and Young Women</td>
</tr>
<tr>
<td>AIDS</td>
<td>Acquired Immunodeficiency Syndrome</td>
</tr>
<tr>
<td>CBIM</td>
<td>Coaching Boys Into Men</td>
</tr>
<tr>
<td>ECD</td>
<td>Early Childhood Development</td>
</tr>
<tr>
<td>FFS</td>
<td>Farmer Field School</td>
</tr>
<tr>
<td>FSI</td>
<td>Family Strengthening Interventions</td>
</tr>
<tr>
<td>FSW</td>
<td>Female Sex Workers</td>
</tr>
<tr>
<td>FXB</td>
<td>François-Xavier Bagnoud</td>
</tr>
<tr>
<td>HIV</td>
<td>Human Immunodeficiency Virus</td>
</tr>
<tr>
<td>IEC</td>
<td>Information, Education and Communication</td>
</tr>
<tr>
<td>IGA</td>
<td>Income Generating Activities</td>
</tr>
<tr>
<td>ISLGs</td>
<td>Internal Saving and Lending Groups</td>
</tr>
<tr>
<td>MIGEPROF</td>
<td>Ministry of Gender and Family Promotion</td>
</tr>
<tr>
<td>MSM</td>
<td>Men who have Sex with other Men</td>
</tr>
<tr>
<td>OVC</td>
<td>Orphans and Vulnerable Children</td>
</tr>
<tr>
<td>SASA</td>
<td>Start Awareness, Support Action</td>
</tr>
<tr>
<td>TVET</td>
<td>Technical and Vocational Education Training</td>
</tr>
<tr>
<td>USAID</td>
<td>United States Agency for International Development</td>
</tr>
<tr>
<td>WASH</td>
<td>Water, Sanitation and Hygiene</td>
</tr>
</tbody>
</table>
Our History

FXB Rwanda is affiliated to FXB International created in 1989 by Albina du Boisrouvray, Mother of François-Xavier Bagnoud. Albina found FXB International and FXB foundation in honor of her son, François-Xavier, who was killed in tragic helicopter accident at his 24 age back in 1986.

With its reach to Rwanda in 1995, the organization started implementing the programs which were to back economically the families whose vulnerabilities were mainly deteriorated by 1994 Genocide. FXB Rwanda joined hands with other stakeholders and government of Rwanda in the process of helping the community and the country to recover from these effects.

Since 2000, FXBVillage model, a unique holistic model of FXB to eradicate the poverty, was introduced in Rwanda through FXB Rwanda covering the domains of economic strengthening, nutrition and WASH, education, social and health. This model was stewarded and implemented in different countries’ locations since that time until to date.

In 2012, FXB Rwanda registered as local non-governmental organization and continued to work against its vision of creating a world fit for children. The organization is from then striving to reach its envisioned goal through economic strengthening, education support, HIV/AIDS interventions (prevention, care and treatments), violence prevention, early childhood development, and health interventions. Throughout this journey, numerous projects were implemented across different districts of Rwanda.
GUIDING PRINCIPLES

OUR VISION
Creating a World Fit for Children

OUR MISSION
Addressing root causes of poverty as means of securing children's rights to survive, grow and develop

OUR VALUES
- Integrity
- Teamwork
- Honesty
- Accountability
- Creativity and Innovation

OUR SLOGAN
Ending Poverty, Restoring Dignity
François Xavier Bagnoud (FXB) Rwanda is happy to share its annual narrative report which details key accomplishments of the fiscal year 2021-2022. The accomplishments and achievements presented are the results of effort made by the FXB Rwanda stakeholders and partners which we are so thankful to.

As the world was still grappling with Covid-19 and its effects, 2021-2022 presented a new hope for François Xavier Bagnoud (FXB) Rwanda with maintained effort of the stakeholders to make this happen. FXB Rwanda continued to align to its 2019-2024 strategic plan heading to achieve the objectives stated therein.

This fiscal year was characterized of numerous new projects with the continuous eager to evolve interventions to more people in need. Two FXBVillage model programs were implemented including one new to level up poor people reaching 1,380 households with holistic approaches of poverty eradication.

The support of organization in HIV/AIDS prevention was extended to include the service to key population through the newly started project of NSP-HIV/TB implemented in collaboration with Rwanda Biomedical Center.

Our effort was also maintained in implementing the WASH and Nutrition project launched at the end of previous fiscal year to serve children, pregnant and lactating mothers of 150 families with nutrition and WASH interventions; and AMIE project which served 700 Adolescent Girls and Young Women with HIV prevention and vulnerability reduction.

The organization's implementation of USAID Turengere Abana “Let Us Protect the Children” Program since 2012 which was by this fiscal year, was honored with extension to 2027. The effort was maintained in the implementation of our Sugira Muryango (Family Strengthening Interventions) Program with the aim of reveling up the early childhood development among the targeted population.

As we move forward, the situation is turning better on the side of covid-19 and FXB Rwanda backs the effort made by government and other stakeholders by supporting the beneficiary in post-pandemic living conditions. The insistence is made in vulnerability reduction through tangible and mental support provision.

The organization is to extend its support in HIV/AIDS to include the support to key population and looks forward to diversification of effort orientation.

We are thankful to the donors, partners, stakeholders, government institutions, and beneficiaries who helped tremendously FXB Rwanda in this fiscal year and look forward to continuous milestones celebration. achievements.

Emmanuel Kayitana
Executive Director
<table>
<thead>
<tr>
<th></th>
<th>AREAS OF INTERVENTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>HIV/AIDS</td>
</tr>
<tr>
<td></td>
<td>We intervene in prevention, care and treatment of HIV as well as in impact mitigation for those who were affected and infected with HIV/AIDS</td>
</tr>
<tr>
<td>2</td>
<td>EARLY CHILDHOOD DEVELOPMENT (ECD)</td>
</tr>
<tr>
<td></td>
<td>The children and their caregivers and other key concerned ECD stakeholders are reached for improved ECD among these children</td>
</tr>
<tr>
<td>3</td>
<td>CLIMATE CHANGE AND ENVIRONMENT CONSERVATION</td>
</tr>
<tr>
<td></td>
<td>We recognize the impacts of climate change and environment degradation to the vulnerable population and contribute in its impacts' tackling as well as supporting the initiatives which are deal with these issues.</td>
</tr>
<tr>
<td>4</td>
<td>ECONOMIC STRENGTHENING</td>
</tr>
<tr>
<td></td>
<td>We level up the poor vulnerable population through economic strengthening interventions like IGA and ISLGs support.</td>
</tr>
<tr>
<td>5</td>
<td>VIOLENCE PREVENTION</td>
</tr>
<tr>
<td></td>
<td>The intervention is made in gender based violence as well as violence against children prevention.</td>
</tr>
<tr>
<td>6</td>
<td>HEALTH, NUTRITION AND WASH</td>
</tr>
<tr>
<td></td>
<td>The health interventions including nutrition, water, sanitation and hygiene support is provided.</td>
</tr>
<tr>
<td>6</td>
<td>EDUCATION</td>
</tr>
<tr>
<td></td>
<td>The provision of scholastic materials and school fees related education support is done to vulnerable population including to AGYW and OVC. The engagement with educationalists for improved education and support to the infrastructure needed for schooling is additionally done.</td>
</tr>
</tbody>
</table>
2022 Operation Zone

FxB Rwanda Offices (8 in 2022)

Area of Operations (11 Districts)

- Rubavu
- Gakenke
- Musanze
- Gasabo
- Nyarugenge
- Nyanza
- Huye
- Nyaruguru

FxB Rwanda

Our Programs in 2022

UsaID Turengere Abana
"Let us Protect the Children"

1.
- An initiative aiming at improving health and well-being of OVC, their families and AGYW.
- Implemented in Rwamagana, Muhanga and Nyanza in FY 22

Sugira Muryango
"Family Strengthening Intervention"

2.
- A home visit initiative with the general aim of improving early childhood development (ECD).
- Implemented since 2019 in Rubavu, Nyanza and Ngoma.
OUR PROGRAMS IN 2022

1. FXB RWANDA

2. WASH & NUTRITION
   An anti-moderate and severe malnutrition program implemented in Kamonyi district that reaches children and women with nutrition and WASH interventions.

3. FXBVILLAGE GASHARU II
   - An FXB unique model to eradicate poverty among targeted beneficiary.
   - This program is implemented in Nyarugenge reaching 880 beneficiaries.

4. AMIE PROJECT
   An initiative with aim of reducing new HIV infection among AGYW of 10 to 24. The initiative is implemented in Kamonyi district.

5. NSP-HIV/TB PROGRAM
   An initiative being implemented in Kamonyi, Gakenke and Musanze aiming at HIV prevention among key population.

6. FXBVILLAGE MUSAMBIRA
   A newly launched FXBVillage in Musambira, Kamonyi to reach poor families with interventions to eradicate poverty.

7. IGIRE-TURENGERE ABANA
   "BE RESILIENT-LET US PROTECT THE CHILDREN"
   A transition of USAID-Turengere Abana aiming at reducing HIV incidence and vulnerability among AGYW.
2022 Key Achievements

HIV/AIDS Prevention Related Education

- **26,328**
  - AGYW empowered with SRHR, HIV/AIDS prevention, and life skills education

- **2,193**
  - Key population (FSWs, MSM, Transgender) educated on HIV/AIDS prevention in their care

- **2,002**
  - OVC received the SRHR and HIV Prevention education as extracurricular education in their schools

- **72**
  - Anti-HIV/AIDS clubs created and run for continuous HIV prevention education

- **140,000**
  - Community Members reached through different HIV/AIDS prevention campaigns

- **1,000**
  - HIV/AIDS knowledge and prevention Leaflets distributed

- **224**
  - Individual Sessions on HIV/AIDS prevention held with FXBVillage caregivers

- **4,285**
  - Other IEC Materials were distributed to key population to sensitize them on HIV AND other STIs prevention
The support was provided to the 406 HIV positive beneficiaries served in this fiscal year to assure they adhere to the ART treatment. The support provided included:

- Follow up on the rendez-vous the beneficiaries had with HC to assure they are respected
- Facilitate them at HC to get served in due time
- Psychosocial support whenever needed
- Nutritional education

A total of 33,856 beneficiaries were supported with their HIV status knowledge through referrals for HIV testing.
HIV Kits Distribution

HIV/AIDS KITS DISTRIBUTED

- Condoms
- Self Test Kits
- Lubricants

<table>
<thead>
<tr>
<th>Quantity</th>
</tr>
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<tbody>
<tr>
<td>4980</td>
</tr>
<tr>
<td>350</td>
</tr>
<tr>
<td>439052</td>
</tr>
</tbody>
</table>

EDUCATION SUPPORT

Primary and Secondary School Students helped with School Fees Payment

19,311

Students supported with uniforms and other school materials

37,059
ECONOMIC STRENGTHENING

TVET Support

Eligible beneficiaries in need were helped to join Technical and vocational education trainings (TVET) and did receive start-up kits from respective programs for employment.

TVET Support

1,924

Supported IGA

Beneficiaries received support to create income-generating activities (IGAs), diversify their income streams, and sustain existing IGAs.

Supported IGA

8,311

Strengthened ISLGs & Linked to Financial Services

Through 381 ISLGs in different programs, 9,900 beneficiaries were able to get this support.

Strengthened ISLGs & Linked to Financial Services

389
EARLY CHILDHOOD DEVELOPMENT

ECD & Family Strengthening Modules delivery in households

- **8903 households** (19,548 caregivers and 9,483 children) reached with ECD interventions
  - Intervention made of 12 ECD, WASH and family strengthening modules delivered through home visiting approach
  - The intervention aims at positive parenting, improved ECD and father engagement in parenting

2,608 village based Inshuti z’Umuryango (IZU) were capacitated to deliver Sugira Muryango Intervention

- **6,285 local officials** were trained on ECD and **15,351 Engaged in Intervention**

Around **5000** community members were engaged in play caravan (the public engagements community outreach events where parents, caregivers and children learn through play, educational activities and fun)

VSO (implementer of ECD interventions) visited our Sugira Muryango intervention to learn from its approach

MIGEPROF minister visited Our ECD activities of Sugira Muryango program
HEALTH, WASH & NUTRITION

Nutrition

01. CULINARY DEMONSTRATIONS

At least 1,940 beneficiaries were engaged in organized culinary demonstrations on quarterly basis to update them on best practices while cooking.

02. NUTRITION SUPPORT

The total of 1,034 families received the continuous nutrition support from the organization. The support provided in cash form following the education on balanced diet and nutrition that the support provided used well as sought.

03. FARMER FIELD SCHOOLS

To have a good nutrition, the caregivers are taught the agriculture techniques for assuring the food availability and security.

During this fiscal year, 16 Farmer Field Schools were run reaching 1,312 families with modern agricultural techniques to ultimately assure nutrition security.
4 tanks were distributed to 2 beneficiary schools, 610 Hygiene Kits and 261 hand washing stations were distributed to beneficial families.

The total of 1,780 direct families and 7,573 indirect beneficiaries receive WASH education package.

315 toilets and washrooms and 108 houses were built or rehabilitated during reporting time.

Health

1. 65 Families Helped with Insurance
   Helped with health insurance

2. 22 Health Training Sessions Held
   Held to teach the beneficiaries on different health practices including family planning, different diseases prevention, importance of vaccinations...

3. 202 Health Cases Supported
   During the reporting time, more than 200 cases of beneficiaries with different diseases cases were helped by organization for treatment process.
VIOLENCE PREVENTION

START AWARENESS, SUPPORT ACTION (SASA)

16,000 REACHED

The approach in which the community activists are trained to challenge the violence related practices across the community, 16,000 beneficiaries were reached during this 2022 fiscal year with violence prevention messages through this approach.

COACHING BOYS INTO MEN (CBIM)

2800 SERVED

This intervention aims at turning young boys into men free of violence. 2800 boys of 10 to 14 years old benefited this intervention.

COMMUNITY CAMPAIGNS

40,000 REACHED

FXB Rwanda joined hands with other stakeholders in violence prevention campaign known on 16 Days of activism. The participation was done through the districts of operations and around that 40,000 beneficiaries were reached by activities of this campaign.
January – December 2022
Financial Report

Income

Total Income Jan-Dec 2022 (US$4,773,776)
- Public Institutions: 4%
- Individuals: 4%
- Foundations: 36%
- Development Agencies: 56%

Expenses

Total Expenditure of Jan-Dec 2022 (US$4,773,776)

<table>
<thead>
<tr>
<th>Category</th>
<th>Expenditure</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Childhood Development</td>
<td>$-</td>
<td>13%</td>
</tr>
<tr>
<td>Climate Change and Environment Conservation</td>
<td>$400,000</td>
<td>5%</td>
</tr>
<tr>
<td>Education Support and Vocational Training</td>
<td>$800,000</td>
<td>21%</td>
</tr>
<tr>
<td>Violence Prevention</td>
<td>$1,200,000</td>
<td>7%</td>
</tr>
<tr>
<td>HIV/AIDS prevention, Care &amp; Treatment</td>
<td>$-</td>
<td>18%</td>
</tr>
<tr>
<td>Health-WASH-Nutrition</td>
<td>$-</td>
<td>16%</td>
</tr>
<tr>
<td>Economic Strengthening</td>
<td>$-</td>
<td>20%</td>
</tr>
</tbody>
</table>
FXB Rwanda was honored to welcome Chargé d’Affaires of the US Embassy in Rwanda Deb MacLean who visited its activities in Nyanza; 30th November 2022

FXB Rwanda joined hands with other partners to celebrate the commemoration of World AIDS Day (WAD); 1st December 2022
FXB Rwanda Executive Director welcomed the delegation of FXB International, FXB France and FXB Burundi to learn on FXB Rwanda Achievements; 31st October 2022

The team of FXB International, FXB France and FXB Burundi visited one of FFS; 02nd November 2022
Minister of MIGEPROF visited our Sugira Muryango Program in Rubavu to learn on its approach; 29th September 2022

We partnered with Kina Rwanda in 5 districts tour Play Caravan through our ECD Sugira Muryango Program; June-July 2022
Our Partners
Thank you partners and stakeholders for your valuable support in 2022. We welcome you in upcoming fiscal year!!

Get Involved!!